## DEPARTMENT OF HEALTH SERVICES

1800 3<sup>rd</sup> Street, Room 100 P. O. BOX 942732 SACRAMENTO, CA 94234-7320 (916) 322-1086



RHS Letter : 01-G CHIP Letter : 01-G

Date Issued: September 19, 2001

TO: CALIFORNIA HEALTHCARE FOR INDIGENTS PROGRAM

(CHIP)/RURAL HEALTH SERVICES (RHS) PROGRAM CONTACTS

SUBJECT: FISCAL YEAR (FY) 2001-02 COUNTY ALLOCATION

Enclosed are the FY 2001-02 CHIP/RHS county allocations. These allocations are based on the Budget Act, Senate Bill 739 (Chapter 106, Statutes of 2001).

Please be aware that the Department of Finance may implement Section 86, Senate Bill 391 (Chapter 294, Statutes of 1997), adjustments to the FY 2001-02 CHIP/RHS funding. These Statutes provide authority for the Director of Finance to augment or reduce dollar amounts available for expenditure, based on revenue estimates. We will notify you if any adjustments are proposed.

We request that each county continue monitoring their hospitals for compliance with Welfare and Institutions Code Section 16946 (d) and notify us of any change involving the number and classification of emergency room permits and trauma facility designations. This section requires that, as a condition of receiving CHIP/RHS funds, each county shall, among other requirements, require each county and non-county hospital to "maintain the same number and classification of emergency room permits and trauma facility designations as existed on January 1, 1990."

If you have questions, please contact your County Health Services Analyst.

#### ORIGINAL SIGNED BY NANCY HAYWARD

Nancy Hayward, Chief Medically Indigent Services Section

**Enclosures** 

cc: See next page.

CHIP/RHS Contact Person Page 2 September 19, 2001

## cc: The following cc list with enclosure (Table 1)

George B. (Peter) Abbott, M.D., M.P.H. Acting Deputy Director Health Information and Strategic Planning Department of Health Services 1800 3rd Street, Room 100 P.O. Box 942732 Sacramento, CA 94234-7320

Ms. Eileen Eastman
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California Conference
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Department of Health Services
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Ms. Kimberly Gates
Assistant Secretary
California Health and
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Mr. Gregory Jolivette
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Sacramento, CA 95814

Mr. Patrick Kemp Principal Program Budget Analyst Health and Human Services Unit Department of Finance 915 L Street, Ninth Floor Sacramento, CA 95814 Ms. Agnes Lee Budget Consultant Assembly Budget Committee State Capitol, Room 6026 Sacramento, CA 95814

Mr. Don Maddy
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Ms. Holly J. Mitchell
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1225 8<sup>th</sup> Street, Suite 415
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Mr. Santiago Muñoz Director, Finance Policy California Association of Public Hospitals and Health Systems 2000 Center Street, Suite 308 Berkeley, CA 94704 CHIP/RHS Contact Person Page 3 September 19, 2001

## cc: The following cc list with enclosure (Table 1)

Ms. Caitlin O'Halloran Legislative Representative California State Association of Counties 1100 K Street, Suite 101 Sacramento, CA 95814

Mr. Bruce Pomer Executive Director Health Officers Association of California 1100 11<sup>th</sup> Street, Suite 321 Sacramento, CA 95814

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Ms. Mickey Richie Local Liaison Office of the Director 714 P Street, Room 1253 P.O. Box 942732 Sacramento, CA 94234-7320

Ms. Diane Van Maren Senior Consultant Senate Budget and Fiscal Review Committee State Capitol, Room 5013 Sacramento, CA 95814 Chair, Board of Supervisors

Auditor/Controller

**Health Officers** 

### FINAL RUNDATE: SEPTEMBER 17, 2001 3:54 PM TYC

## CALIFORNIA HEALTHCARE FOR INDIGENTS PROGRAM (CHIP) ALLOCATIONS CHIP SUMMARY TABLE 1

## BUDGET ACT CHAPTER 106 STATUTES OF 2001 (SB 739) AS SIGNED FISCAL YEAR 2001-02

INCLUDES SPECIAL ALLOCATION FOR STANISLAUS PURSUANT TO: Chap. 741/99(SB 429)
OSPHD DATA: APRIL15, 2001 [EXCLUDING HOSPITALS NOT IN COMPLIANCE TO W&I CODE 16946(d)]

	(1)	(2) (3)		(4) (5)		(6)	(7)
	COUNTY	NON-COUNTY HOSPITALS		HOSPITAL PHYSICIANS		OTHER	TOTAL CHIP
COUNTY	HOSPITALS	FORMULA	DISCRETION	SERV FUNDING	SERVICES	HEALTH SERV.	ALLOCATION
Alameda	\$2,747,790	(50%) \$181,239	(50%) \$181,239	(COL 1+2+3) \$3,110,268	FUNDING \$89.969	FUNDING \$350.486	(COL 4+5+6) \$3,550,723
Contra Costa	1,028,485	73,749	73,749	1,175,983	34,207	133,256	1,343,446
Fresno	0	635,040	635,040	1,270,080	50,944	198,458	1,519,482
Kern	1 136,700	21 468	21,468	1,179 636		,	1,338,285
Lake	THE CHIP AL		NTABLE	DATED SE	TEMBER	17. 200,434	103,316
Los Angeles	27,656,043	995,370	995,370	29,646,783	830,994	3,237,241	33,715,018
Mendocino LI	C DEEN DE	ICEN 62D			CUID I E	TED #M/87	150,731
Merced	19-DEEN-KE	171,29			<b>57117-1-3,742</b>		409,873
Monterey	556,015	107,133	107,133	770,281	24,541	95,604	890,426
Orange	THATO	WAS RE	) 1 (0)	SEPTEMB	ER 24.974(2	379,713	2,907,249
Placer	0	87,422	87,422	174,844	7,013	27,321	209,178
Riverside	1,829,150	126,063	126,063	2,081,276	60,378	235,209	2,376,863
Sacramento	0	778,505	778,505	1,557,010	62,453	243,294	1,862,757
San Bernardino	2,246,436	131,260	131,260	2,508,956	72,033	280,613	2,861,602
San Diego	0	1,418,135	THIAINIK	2,836,270	113,765	443,186	3,393,221
San Francisco	3,373,732	131,125	131,125	3,635,982	102,245	398,306	4,136,533
San Joaquin	1,167,569	19,224	19,224	1,206,017	33,032	128,682	1,367,731
San Luis Obispo	371,693	59,966	59,966	491,625	15,358	59,829	566,812
San Mateo	1,004,428	8,145	8,145	1,020,718	27,662	107,761	1,156,141
Santa Barbara	0	187,236	187,236	374,472	15,020	58,514	448,006
Santa Clara	3,289,937	125,563	125,563	3,541,063	99,498	387,606	4,028,167
Santa Cruz	0	182,294	182,294	364,588	14,624	56,970	436,182
Stanislaus (CHAP. 741/99)	675,620	64,964	64,964	805,548	24,268	94,540	924,356
Tulare	0	325,571	325,571	651,142	26,118	101,746	779,006
Ventura	831,608	78,443	78,443	988,494	29,350	114,338	1,132,182
Yolo	0	,	141,977	283,954	11,390	44,370	339,714
TOTALS >	\$47,915,206	\$7,372,397	\$7,372,397	\$62,660,000	\$1,897,000	\$7,390,000	\$71,947,000
PREPARED BY: TOM Y CHIN	IN (916) 324-1122						

# FINAL RUNDATE: SEPTEMBER 17, 2001 RURAL HEALTH SERVICES PROGRAM (RHS) ALLOCATIONS SUMMARY RHS TABLE 1

### **FISCAL YEAR 2001-02**

## **BUDGET ACT... CHAPTER 106, STATUTES OF 2001**

OSPHD DATA: APRIL 15, 2001 (EXCLUDING HOSPITALS NOT IN COMPLIANCE WITH W&I CODE 16946(d))

		COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5	COLUMN 6	COLUMN 7			
					TOTAL			TOTAL			
			NON-COUNTY HOSPITALS		HSA	TOTAL	TOTAL	RHS			
	PERCENT	COUNTY	FORMULA	DISCRETION	FUNDING	PSA	OHS	ALLOCATION			
COUNTY	16932(b)	HOSPITALS	(50%)	(50%)	(COLUMN 1+2+3)	FUNDING	FUNDING	(COLUMN 4+5+6)			
Alpine	0.0000%	\$0	\$0	\$0	\$0	\$197	\$622	\$819			
Amador	1.3780%	0	3,300	3,300	6,600	5,724	17,983	30,307			
Butte	10.9562%	0	26,240	26,240	52,480	33,277	104,546	190,303			
Calaveras	0.0955%	0	229	229	458	6,646	20,879	27,983			
Colusa	0.2810%	0	673	673	1,346	3,105	9,754	14,205			
Del Norte	0.9305%	0	2,229	2,229	4,458	4,544	14,275	23,277			
El Dorado	3.5296%	0	8,454	8,454	16,908	25,823	81,127	123,858			
Glenn	0.2967%	0	710	710	1,420	4,333	13,614	19,367			
Humboldt	6.6609%	0	15,952	15,952	31,904	20,665	64,922	117,491			
Imperial	4.7826%	0	11,455	11,455	22,910	24,400	76,657	123,967			
Inyo	1.3042%	0	3,124	3,124	6,248	2,935	9,220	18,403			
Kings	3.4271%	0	8,209	8,209	16,418	22,007	69,139	107,564			
Lassen	0.4701%	0	1,126	1,126	2,252	5,805	18,237	26,294			
Madera	1.8723%	0	4,484	4,484	8,968	20,923	65,735	95,626			
Marin	7.3214%	0	17,535	17,535	35,070	40,488	127,203	202,761			
Mariposa	0.1827%	0	438	438	876	2,781	8,738	12,395			
Modoc	0.1884%	863	21	21	905	1,552	4,877	7,334			
Mono	0.3952%	0	947	947	1,894	2,159	6,782	10,835			
Napa	3.7433%	0	8,965	8,965	17,930	20,406	64,109	102,445			
Nevada	2.3034%	0	5,516	5,516	11,032	15,199	47,752	73,983			
Plumas	0.7206%	0	1,725	1,725	3,450	3,412	10,719	17,581			
San Benito	0.6707%	0	1,606	1,606	3,212	8,926	28,041	40,179			
Shasta	12.7156%	0	30,454	30,454	60,908	26,793	84,175	171,876			
Sierra	0.0119%	0	28	28	56	576	1,808	2,440			
Siskiyou	1.8261%	0	4,373	4,373	8,746	7,163	22,504	38,413			
Solano	8.5719%	0	20,530	20,530	41,060	65,228	204,926	311,214			
Sonoma	16.6608%	0	39,902	39,902	79,804	75,801	238,149	393,754			
Sutter	0.0000%	0	0	0	0	13,081	41,097	54,178			
Tehama	1.9265%	0	4,614	4,614	9,228	9,184	28,854	47,266			
Trinity	0.2563%	1,228	0	0	1,228	2,110	6,629	9,967			
Tuolumne	2.3943%	9,423	1,022	1,022	11,467	8,926	28,041	48,434			
Yuba	4.1261%	0	9,882	9,882	19,764	9,831	30,886	60,481			
TOTALS	100.0000%	\$11,514	\$233,743	\$233,743	\$479,000	\$494,000	\$1,552,000	\$2,525,000			
PREPARED BY TOM CHINN (916) 324-1122											